	TASO RGV FOOTBALL CHAPTER				
	Proposed 2023 TRAINING AND RETENTION				
			Beginning	Adjustments	Ending
Scrimmages Income		\$	13,000.00		
Total Billed Scrimmages		\$	-	\$ -	\$ -
Fees and Related Expenses	Chapter Trainer	\$	500.00	\$ -	\$ -
		\$	-		
	Pay Assignors	\$	12,000.00	\$ -	\$ -
Rules and Field Clinics	Train the Trainer/State Meeting	\$	1,000.00	\$ -	
nules and Field Cliffics	Train the trainer/state Meeting	۶	1,000.00	\$ -	
	Laredo Rules Clinic	\$	1,000.00	\$ -	\$ -
	RGV Rules Clinic	\$	1,500.00	\$ -	\$ -
	On-field Training	\$	1,000.00	\$ -	\$ -
	New Member Training	\$	300.00		\$ -
	Recruiting Advertising	\$	500.00	\$ -	
	Misc. Starter Equip. for New Officials	\$	1,200.00	\$ -	\$ -
	Incidentals	\$	500.00		\$ -
	Guest Speakers	\$	1,200.00		\$ -
					\$ -
	President/Secretary State Meeting	\$	1,000.00		\$ -
	Golf Outing	\$	1,000.00		
	TASO State Meeting	\$	2,500.00	\$ -	
	Film Committee	\$	1,000.00		
	Training Budget Total Expenses	\$	26,200.00	\$ -	\$ -
	Training Total Budget	\$	(13,200.00)	\$ -	\$ -